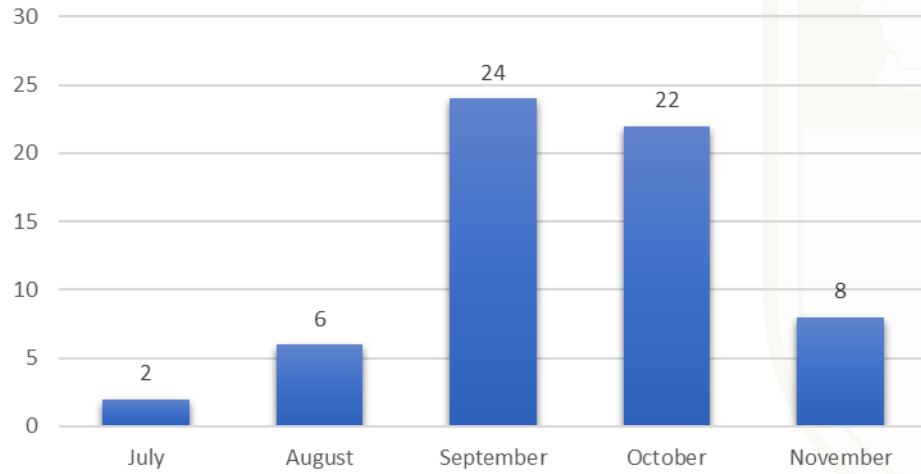


DERBYSHIRE FA

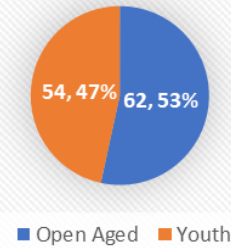
Council Report – December 2023

2023/24 – Discipline

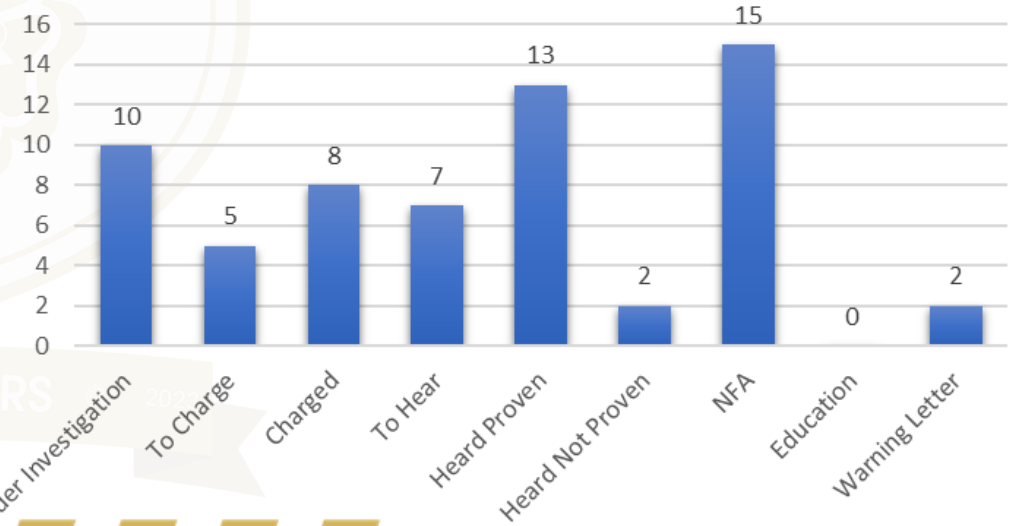
Investigations By Month



Split Between Open Aged & Youth Investigations



Number of investigations by Charge Status



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2023
Under Investigation

To Charge

Charged

To Hear

Heard Proven

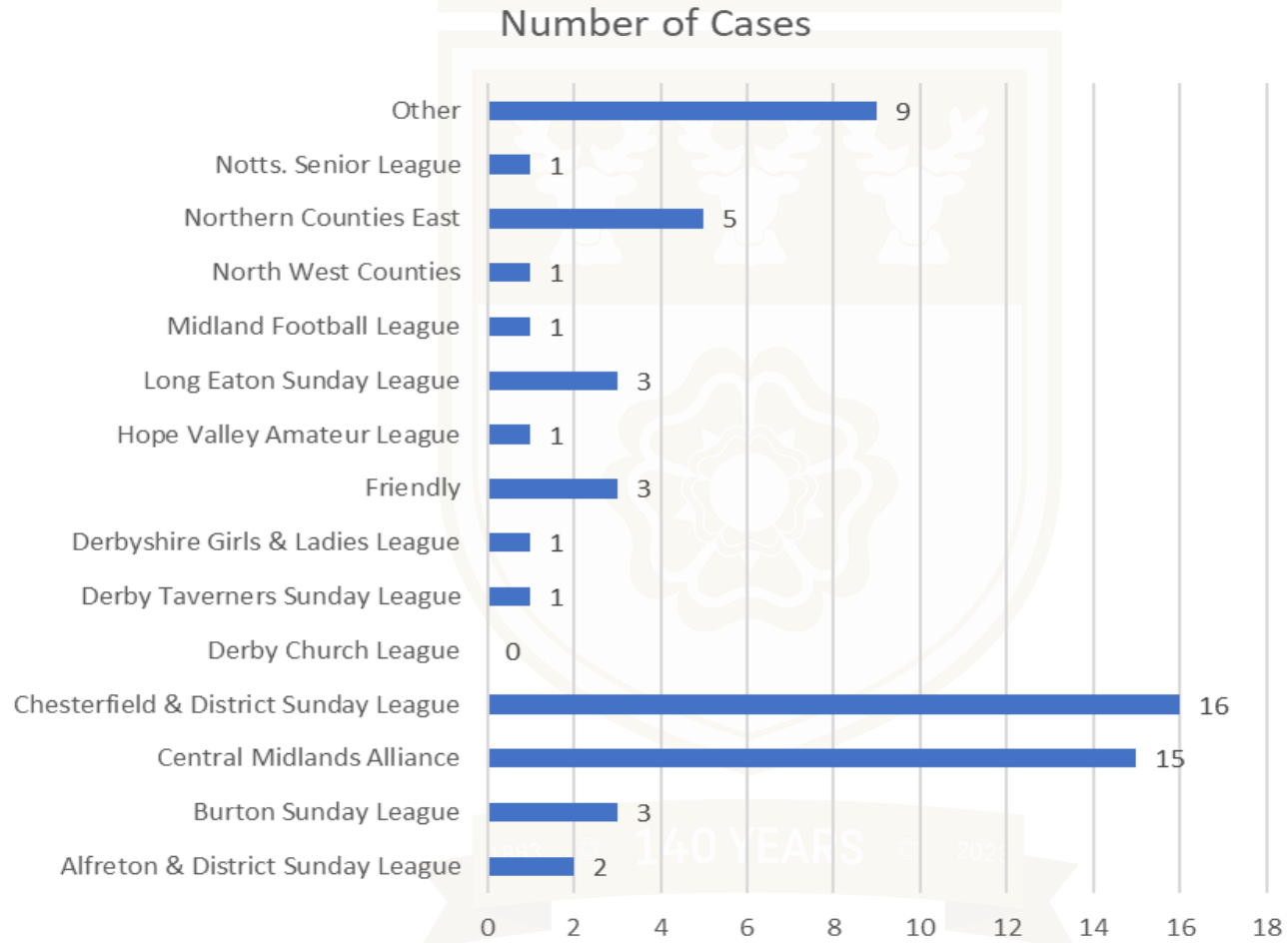
Heard Not Proven

NFA

Education

Warning Letter

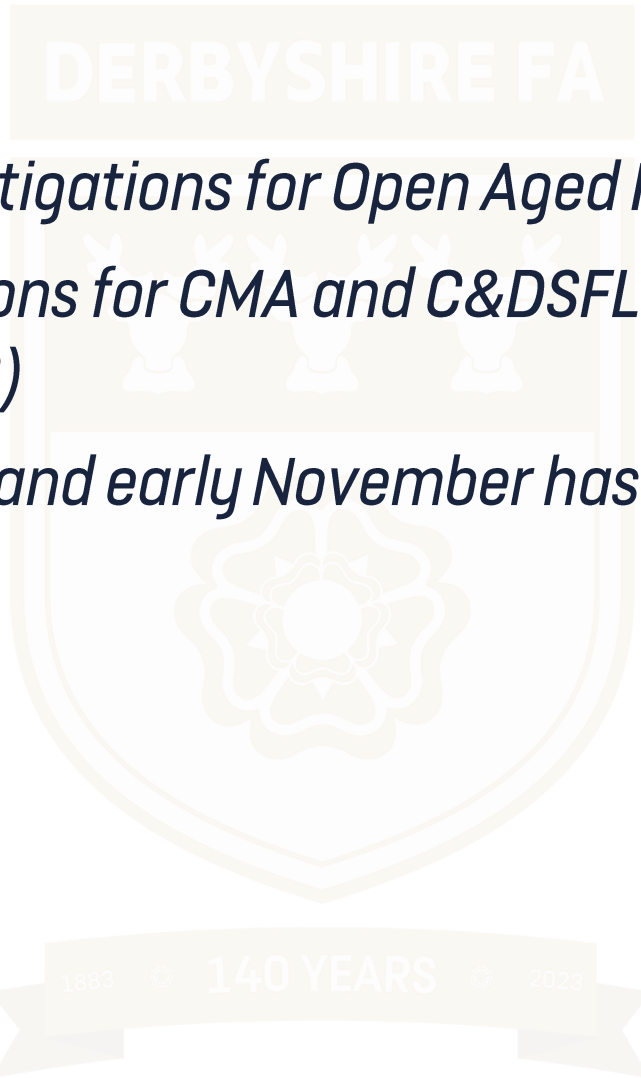
Investigations by League





Observations

- *Higher percentage of investigations for Open Aged Football this season*
- *High number of investigations for CMA and C&DSFL (these leagues were the two highest in season 2022/23)*
- *Poor weather late October and early November has had an impact on number of investigations*





DCFA County Cups

- *Senior Challenge Cup - Third round to be played next week*
- *Women's Cup - Quarter-finals to be played next month*
- *Divisional Cup North & South - Quarter-finals to be played this weekend*
- *Junior Cup North & South - Semi-finals to be played this weekend*
- *Sunday Senior & Junior - Third round to be played next month*
- *Women's Plate - First round to be played next month*

All the fixtures are shown on the Derbyshire FA website: -
<https://www.derbyshirefa.com/cups-and-competitions>

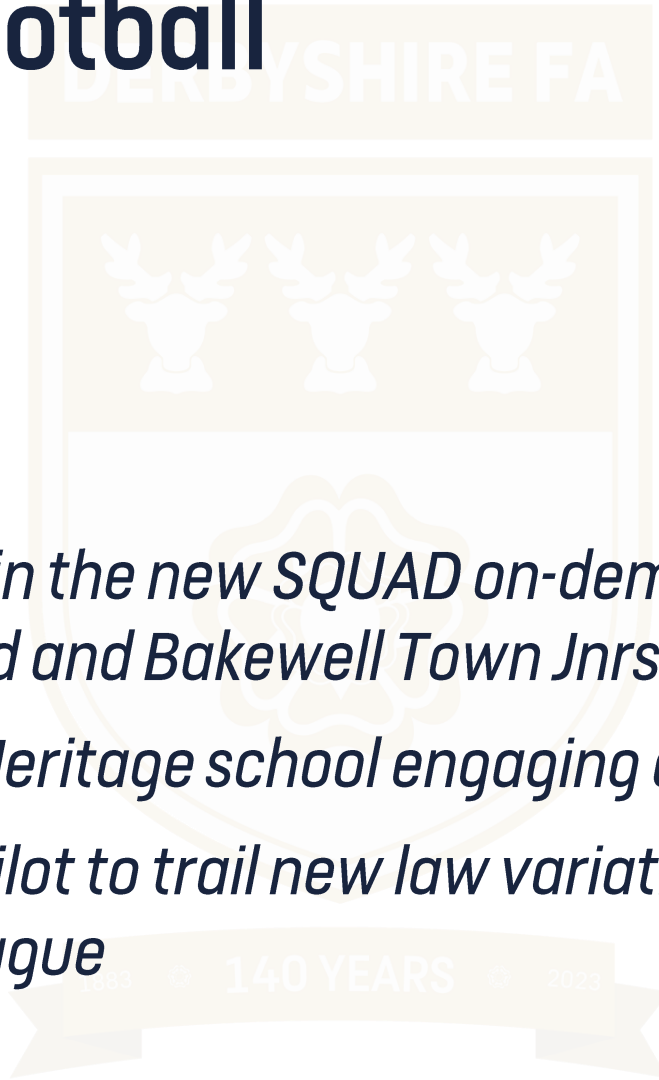




Recreational Football

- *Headlines:*

- *41 Wildcats (Target 42)*
- *9 Squad Girls (Target 16)*
- *20 Just Play sessions*
- *Three Derbyshire clubs feature in the new SQUAD on-demand training just launched, Gresley Rovers, Shardlow United and Bakewell Town Jnrs*
- *Bolsover DC SQUAD session at Heritage school engaging an average of 43 girls*
- *Ran FA Walking Football LOTG Pilot to trail new law variations in partnership with the Derbyshire Walking Football League*





Volunteer Recruitment

- *Partnership with DE23 has delivered a Stepping over the Sidelines and a Stepping onto the Grass workshop.*
 - *Female walking football JustPlay sessions planned to start January*
 - *Stepping over the Sidelines ran for Tintwistle Athletic, Duffield Dynamos and Barlborough Juniors, with Stepping onto the Grass ran for Tintwistle Athletic*
 - *Applied for and ran an FA Volunteer workshop pilot, impacting 25 teams to support recruitment, retention and recognition of volunteers. Upon completion of a people plan to strategically plan their volunteers' clubs receive £500.*
- 

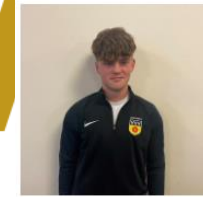
| Equal Game

- *Workshop ran at 140 AGM engaging two new clubs*
- *Delivered at the national training day at Leicester demonstrating best practice*
- *Eleven clubs being actively supported to support female representation within our clubs*



YOUTH

- *One Youth Development Board held since last report*
- *Group have analysed and informed social media content working with Thomas Crabtree to implement*
- *Visible on our website and social media to promote the group, increase awareness and aid recruitment*
- *Next session supported by Reece Davies around DCFA Referee recruitment, deployment, development and recruitment*
- *Derbyshire Schools FA competitions started, 155 boys' and 81 girls teams*



ISAAC

Why did you become a Youth Development Board Member?
To improve football for everyone.

What would you like to see change in grassroots football?
More control over parents and coaches to help support the referee.



LEO

Why did you become a Youth Development Board Member?
It's a great chance to make a difference.

What would you like to see change in grassroots football?
More opportunities for all.



NIKA

Why did you become a Youth Development Board Member?
To broaden the opportunities for all.

What would you like to see change in grassroots football?
More opportunities for minorities.



SKYE

Why did you become a Youth Development Board Member?
To make a positive impact for future clubs and players.

What would you like to see change in grassroots football?
An increased number in girls teams and opportunities.



AHMED

Why did you become a Youth Development Board Member?
To make a positive difference in the community.

What would you like to see change in grassroots football?
Better protection of referees introduced to the game.



ALEKSA

Why did you become a Youth Development Board Member?
To play an important role in influencing decision to improve football.

What would you like to see change in grassroots football?
More focus around girls and women's football and to provide them with more opportunities.



DYLAN


Why did you become a Youth Development Board Member?
To make a difference.

What would you like to see change in grassroots football?

KPI's – Player Pathway

	PR YES (PLAYERS)	PR YES (PROXY)	PR NO (PROXY)	NOT ELIGIBLE FOR PR (PROXY)	PARTICIPATION FROM EVENTS	TOTAL	TARGET	VS TARGET
MALE PATHWAY	26,327	198	775	455	0	27,755	25,050	2,705 10.8%
FEMALE PATHWAY	4,043	33	264	26	120	4,486	3,463	1,023 29.5%
DISABILITY PATHWAY	146	21	11	45	245	468	524	-56 -10.7%
TOTAL	30,512	252	1,050	526	365	32,705	29,037	

Q1 - KPI's – Coaching

	KPI DASHBOARD	# YOUTH TEAMS BASELINE	# YOUTH TEAMS W/ QUALIFIED COACH	CURRENT PERFORMANCE (AGAINST BASELINE)	CURRENT TARGET	CURRENT SCORE (OUT OF 50)
	YOUTH TEAM QUALIFIED COACH	1,590	1,574	99.0%	90.0%	50.0


	KPI DASHBOARD	CURRENT PERFORMANCE	CURRENT TARGET	% OF TARGET REACHED	TARGET PERFORMANCE
	INSTANCES OF CPD	278	795	34.97%	17.5

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KPI's – Referees

DERBYSHIRE FA

	RECRUITMENT	REFEREES RECRUITED (TRAINEES) 23/24 178	23/24 RECRUITMENT TARGET 164	% OF TARGET 109%	RECRUITMENT SCORE 100
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	RETENTION	REFEREE BASELINE (MAY 2023) 656	23/24 RETENTION TARGET 525	NUMBER OF REFEREES RETAINED 485	RETENTION SCORE 75
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	CONVERSION	CONVERSIONS SINCE JUNE 2023 35	23/24 CONVERSION TARGET (LIVE) 115	CONVERSION RATE SINCE JUNE 2023 18%	23/24 CONVERSION TARGET 60%	CONVERSION SCORE 75
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	PROGRESSION	REFEREES PROGRESSED 23/24 5	LEVEL 5 TO 7 2022/2023 486	REFEREES PROGRESSED % 1%	PROGRESSION SCORE 23/24 75	PROGRESSION TARGET 44
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Refereeing Update

- *All courses now fully booked for 2023/24 Season*
- *5 Referees Promoted in Q1*
- *Referee Development Academy Meetings running, including additional coaching and Data Fitness Testing held at Uni of Derby*
- *212 New Referees so far*
- *558 retained referees so far in 23/24 (As of 18th Sept)*
- *743 referees so far in 23/24 (As of 28th Nov)*
- *Refereeing workshop delivered for AGM*

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Refereeing Update



1883

2023

Play Safe Weekend 2023 (Saturday 30 Sep)

DCFA worked in partnership with Derby County to highlight Play Safe during their match against Cambridge at Pride Park.

- *A video featuring Paul Warne, Sam Griffiths, Derby County Academy players and Derbyshire FA Youth Board members was created and shown during matchday and on socials*
- *Junior players from our Club of the Year, Long Eaton United, were brought in as ball-retrievers and flag-bearers*
- *The LED boards showcased a Play Safe message*
- *All players from both clubs wore DCFA Play Safe t-shirts during warm-ups*
- *Matt McGibbon, stadium announcer, spoke about the campaign to the 26,000 in attendance*



Play Safe Weekend 2023 (Sunday 1 Oct)

DCFA worked in partnership with our League of the Year, Derby Junior Football League, to spread awareness of Play Safe to the grassroots community

- Staff were spread across three venues (Uni of Derby, Lees Brook School & Racecourse Playing Fields)
- Staff spoke to parents, asking 'validation visit' style questions, such as "Do you know your CWO?"
- Staff conducted checks on all coaches, ensuring 2 are present for each team and taking their names
- Banners were erected at each venue asking players what they love about football. Staff were directing players to write their answers on the banners
- Staff handed out badges and captains armbands to teams





| Derbyshire Facility Projects – In Progress

- *Borrowash Victoria – New stadium 3G Pitch*
- *Belper United – New Ground*
- *Nottingham Road Playing Fields – New 3G Pitch*
- *Allestree Woodlands School – New 3G Pitch*
- *Hope Valley College – New 3G Pitch*
- *New Mills AFC – New stadium 3G Pitch*
- *Springwell Community College – New 3G Pitch*
- *Gresley Rovers – New Ground*



| Derbyshire Facility Projects – In Progress

- *Hayfield Football & Community Sports Club – Grass Pitch Drainage Project. FF application submitted by January 2024.*
- *Heanor Town FC – New stadia 3G Pitch. FF application submitted by July 2024.*
- *Sharley Park L.C – New 3G Pitch. FF application submitted by July 2024.*

| Derbyshire Facility Projects – FF Application Submitted

- *Derby City Council –
New 3G Pitch @
Moorways*



Charles Hill Playing Fields – New Pavilion

- *Construction started in July 2023*
- *New Pavilion ready for January 2024*
- **£1.6m**



| Pilsley Community FC – New Grass Pitch

- *New Grass Pitch 11v11 at Pilsley Community FC*
- *Ready for Summer 2024*
- *£120k*



GNE Community Club – New Pavilion & 3G Pitch



- *Construction started in February 2023*
- *New 3G Pitch and Pavilion*
- *All work on site should be completed by December 2023*
- *Site Should be ready for use in January 2024*
- *Official opening in May 2024*
- **£2.4m**

Derby Football Hub – New Pavilion & 4 New 3G Pitches



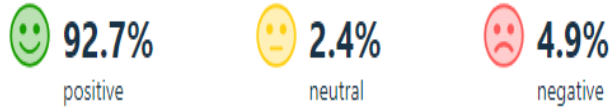
- ***Construction started on 1st April 2023***
- ***3 New 3G Pitches and refurb to the existing 3G FTP should be completed by September 2023***
- ***All work on site including the pavilion, car parking and new access road should be completed by January 2024***
- ***£11.9m***

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Freshdesk

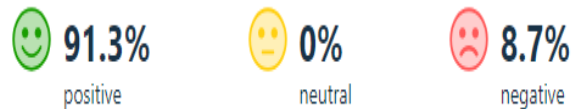
July 2023

1888 tickets created
2010 tickets resolved



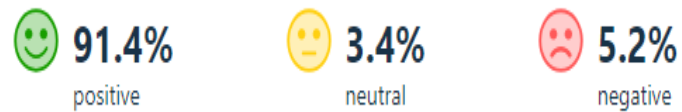
October 2023

1815 tickets created
2030 tickets resolved



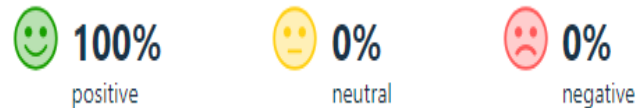
August 2023

1939 tickets created
2025 tickets resolved



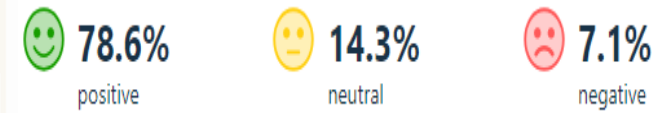
November 2023

1596 tickets created
1576 tickets resolved



September 2023

1964 tickets created
1867 tickets resolved

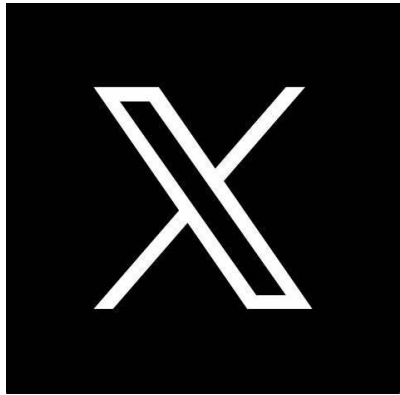


DERBYSHIRE FA

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Social Media (October – November)



- 843,000 impressions
- 60 new followers (10,502 total)
- Average of 8,300 impressions a day



- 111,270 reach
- 148 new page likes
- 10,904 page visits



- 2,681 reach
- 100 new page followers
- 1,209 profile visits



- 9,700 impressions
- 1,462 link clicks
- 264 reactions

Introduction

Jack Bell – Football Development Officer

Jack.bell@derbyshirefa.com

07398478890

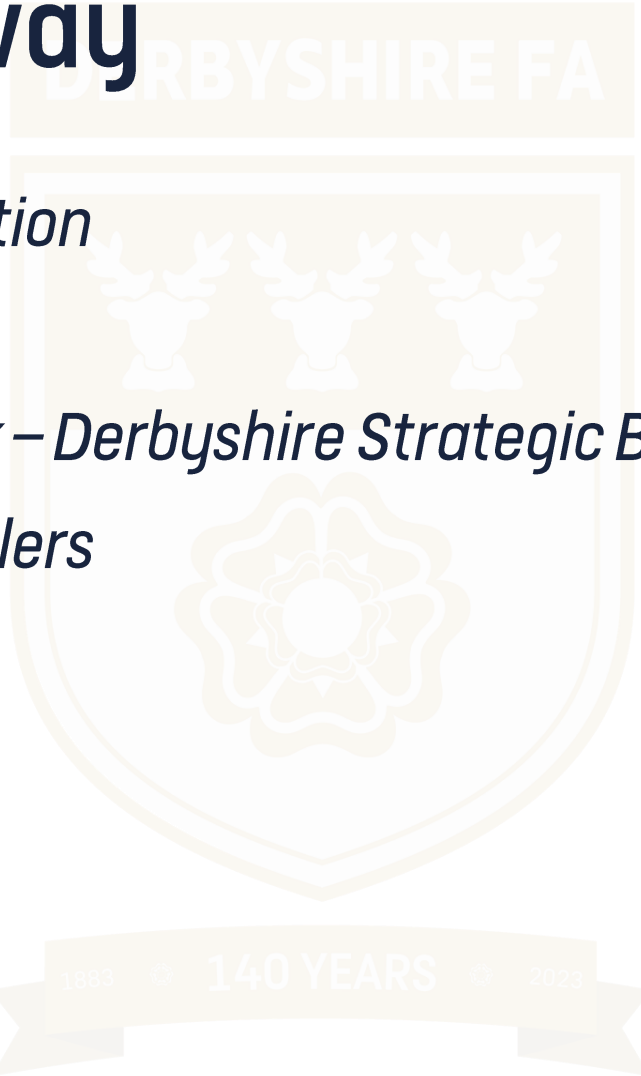
DERBYSHIRE FA



1883 ◉ 140 YEARS ◉ 2023

Disability Pathway

- *Disability player participation*
- *Comets*
- *Develop Inclusive network – Derbyshire Strategic Board*
- *Coaching disabled footballers*



Disability Player Participation

March 2023:

- *281 players*
- *5 Clubs*
- *10 weekly sessions available*
- *1 impairment specific*

December 2023:

- *484 players*
- *8 Clubs*
- *19 weekly sessions available*
- *1 impairment specific*

New Opportunities:

- *Project B1*
- *Disability Specific Wildcats*
- *Future Derbyshire Competitive Offer*



**ENGLAND
FOOTBALL**

Disability Strategic Board



**Special
Olympics**
Great Britain



DERBY COUNTY
Community Trust



Derbyshire FA hosted our first strategic board earlier this month, the purpose of the group is for people in the sector to work together and create more opportunities for people with a disability to play sport and grow specific provision in targeted areas.

Coaching Disabled Footballers



Grass Pitches

- *Derbyshire Grass Pitch Overview*
- *What is on offer?*
- *Success Stories in the County*
- *Groundskeeper Workshop*
- *Other funding available to clubs*



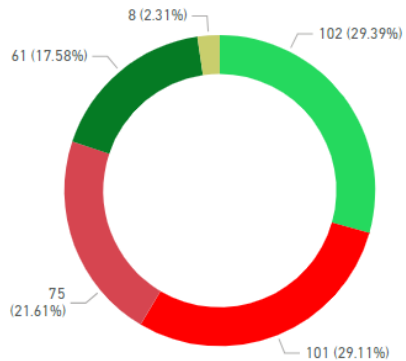
Derbyshire Grass Pitch Overview

TheFA FOR ALL FACILITIES KPI DASHBOARD

Number of Graded Pitches
343

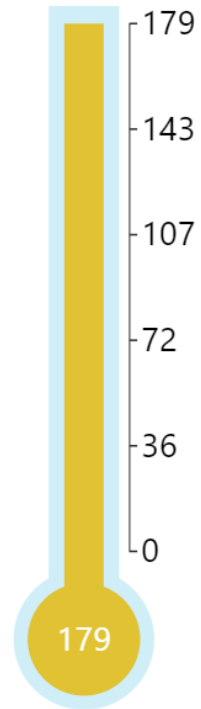
Pitch Grades

● Good ● Poor ● Basic ● Advanced ● High



*Excludes 22 GMA and Baseline Quality Pitches

Quality Pitches vs Target



% Progress Made Towards 4 Year KPI

128%

CFA	Quality Pitches	Target Value (4 Year KPI)	Progress (4 Year KPI)
Derbyshire FA	179	140	128%
Total	179	140	128%

- 179 grass pitches rated as Good or Higher
- Current number of clubs accessing GPMF – 45
- Rated as 5th out of 50 FA Counties

| What is on offer?



The Grass Pitch Maintenance Fund is a six-year grant, providing up to £3,200 inc. VAT for every one of your 11 a side pitches in the first two years and scaled down over six years (£2,560 for 9 a side and £1,920 for Mini Soccer)

Success Stories

DERBYSHIRE FA

New Mills Juniors FC – Ollerset Playing Fields & Ollerset Playing Fields

High Peak

Pinxton FC – Pinxton Miners Welfare Sports Ground

North East Derbyshire

Chesterfield

Bolsover

Codnor Sports Club – Codnor Boys FC

Derbyshire Dales

Tansley Juniors FC – The Fete Field

Amber Valley

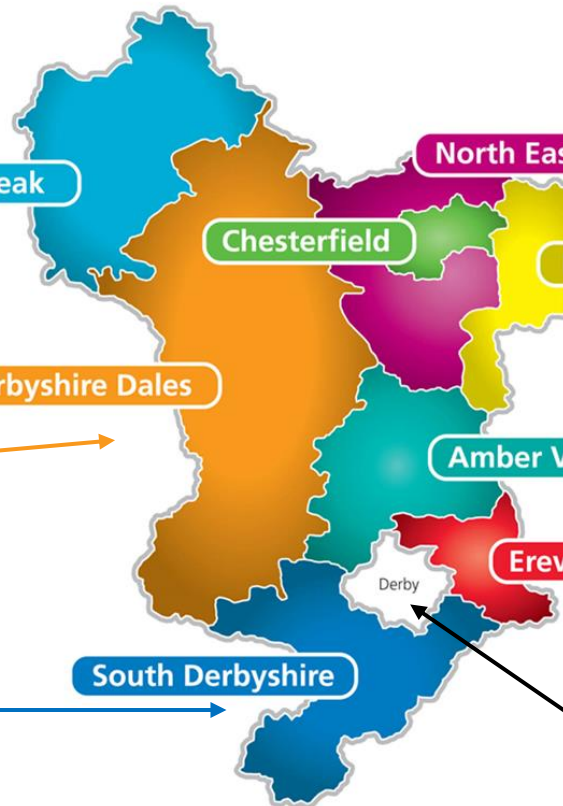
Erewash

Ilkeston Town Juniors – Booths Playing Field

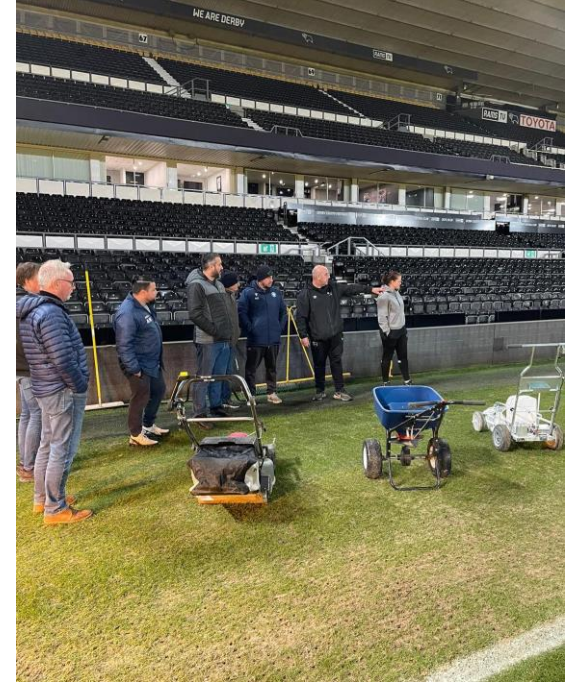
Hilton Harriers FC – The Mease

South Derbyshire

Derby City Council – The Racecourse



| Groundskeeper Workshop – Pride Park



14 Derbyshire Clubs attended our Groundskeeper Workshop at Pride Park Stadium on the 15th November where we delivered into seasonal maintenance, the Grass Pitch Maintenance Fund and much more.

Small Grants

DERBYSHIRE FA



Goalposts

Grants for the purchase of new or replacement pairs of goalposts for use within community grassroots football.

[FIND OUT MORE](#)



Storage containers

A simple, cost-effective way of increasing your capacity for equipment and freeing up space within your site.

[FIND OUT MORE](#)



Portable floodlights

Grants for the purchase of new and preowned floodlights for use on 3G and grass pitch training areas.

[FIND OUT MORE](#)



Changing pavilions & clubhouses

Minor and major works to improve existing changing facilities or build new ones.

[FIND OUT MORE](#)



3G Pitch Maintenance Machinery & Equipment

Grants that help with the purchase of the maintenance equipment needed to keep your 3G surface looking and playing its best.

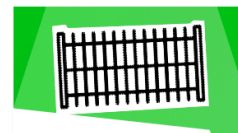
[FIND OUT MORE](#)



Grass pitch improvement

Get your pitch match fit with funding towards the improvement of grass pitches at your facility.

[FIND OUT MORE](#)



Fencing

Grants towards ball retention systems, pest control fencing and boundary fencing and gates.

[FIND OUT MORE](#)



Small-sided facility improvement

Grants to build or improve the condition of small-sided artificial pitches.

[FIND OUT MORE](#)



ENGLAND FOOTBALL

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