

9th September 2020

## Council Meeting



## Operational Update



## **Engagement Sessions**

- ✓ Monday 18th May, 10am Club Engagement (29)
- ✓ Tuesday 19th May, 7pm League Engagement (27)
- ✓ Wednesday 20th May, 7pm Club Engagement (57)
- ▼Tuesday 26th May, 7pm Club Welfare Officers (27)
- ✓ Wednesday 27th May, 2pm Club Welfare Officers (13)
- Thursday 28th May, 7pm Referees (36)
- Friday 29th May, 10am Referees (14)
- Thursday 25<sup>th</sup> June, 6pm DBS Verifiers (36)
- ▼ Tuesday 21<sup>st</sup> July, 7pm League Engagement (20)
- Monday 27<sup>th</sup> July,7pm Club Engagement (166)
- **V** Wednesday 29<sup>th</sup> July, 6pm − Adult League Welfare Officers (8)
- Thursday 31st July, 10am Club Engagement (66)

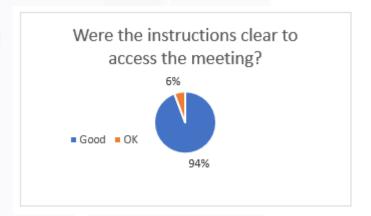


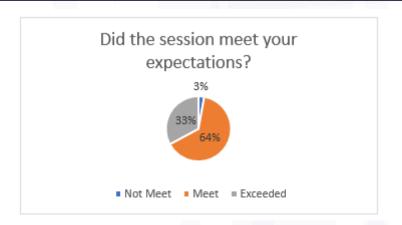
659 People registered across all engagement sessions

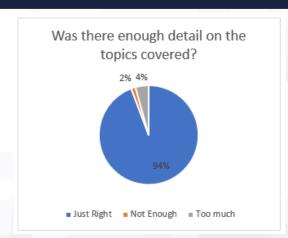
**499 People attended** 



## Engagement Sessions - Feedback Charts













- Affiliation opened on 1<sup>st</sup> June 2020
- All clubs were emailed instructions and a link to the membership guide

## Figures\*

- Not started 46
- In progress 43
- Ready for review 5
- Submitted and invoiced 26
- Approved 2
- Completed 273

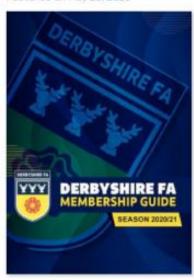
<sup>\*</sup>As of 20th August at 3pm



## Membership Guide

#### **Derbyshire FA Membership Guide statistics**

Published on May 28, 2020



TOTAL VIEWS 2.6K

> TOTAL PAGE VIEWS 61.7K

TOTAL LINK CLICKS 237

TOTAL FAVORITES

TOTAL DOWNLOADS 65

AVERAGE READING TIME



3:02



TOTAL SHARES 25



TOTAL COMMENTS

0

734

14.2K

2:05

66

LINK CLICKS

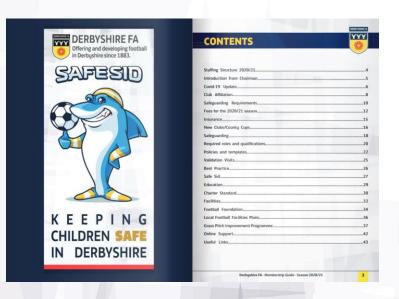
SHARES

VIEWS

AVG. READING TIME



## Membership Guide







Derbyshire FA - Membership Guide 2020/21



The FA are now allowing personal hearings to be done online providing that the individual charged doesn't have more than 3 witnesses.

**Outstanding Cases** 

Correspondence - 2

Personal Hearings - 5

FA Hearings – 4

Education Packages – 3



### Freshdesk – Customer Excellence

- We have been utilising Freshdesk through the period of time that we have been working from home with all staff emails being forwarded into the system
- It has allowed the business to continue offering support to members with timely responses.



## Freshdesk - Enquires

## May 2020

430 tickets received

428 resolved

**June 2020** 

760 tickets received

728 tickets resolved

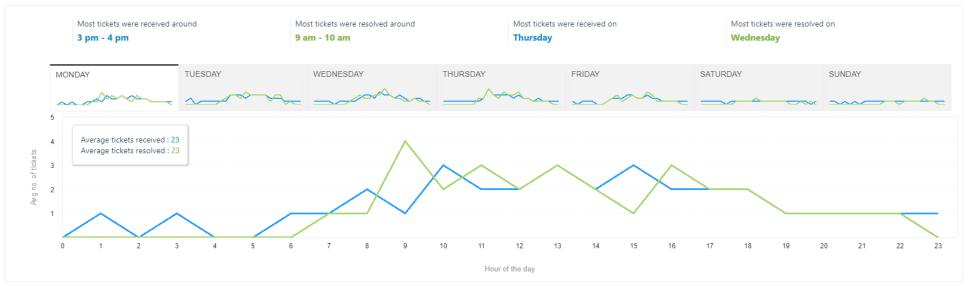
July 2020\*

438 tickets received

406 tickets resolved

#### Day of the week and Hour of the day trend

See which hour of which day receives the most number of tickets and allocate your staff accordingly



<sup>\*</sup>As of 15th July 2020 at 10am



## Freshdesk - Feedback

#### May

How would you rate your overall satisfaction for the resolution provided by the agent?







25 Answered

Unanswered

#### June

How would you rate your overall satisfaction for the resolution provided by the agent?







78 Answered 279 Unanswered

#### July\*

How would you rate your overall satisfaction for the resolution provided by the agent?







34 Answered 149 Unanswered



Efficient and friendly with prompt reply.

"A most prompt and helpful resolution to my query. Many thanks"

"Very helpful and straight forward thankyou"

"Very good prompt service thank you"

Always have good service. Always quick to respond and always helpful.

"Efficient and friendly with prompt reply."

"Immediate email responses much appreciated so issue was resolved very quickly. Many thanks."



# Football Development Update



## Football Development - Update

## 145 FA Charter Standard Annual Health Checks Approved





## Referee Development Team

**New Terms of Reference** 

**County Core** 

**Referee Observing** 

Reviewed
DCFA Referee
Development Team





**Future Topics** 













### FA Grassroots Awards 2020

- Coach of the Year (Youth) Liam Thompson (Level 2 Coach at Codnor Boys FC)
- Project of the Year Stanton Ilkeston (Built a new Clubhouse following funding from FF)
- Club of the Year New Tupton Ivanhoe (Chesterfield)
- Volunteer of the Year Kirsty Westran (Belper Sports FC)
- Rising Star of the Year Ryan Williams (Glossop North End Jnrs)
- Match Official of the Year Ralph Morton (Referee Chesterfield Sunday League)
- League of the Year North Derbyshire Youth Football League
- Grounds Team of the Year Morton FC (Russell Cole)





## Sport England Community Emergency Fund - £20m

- Currently Frozen due to the high number of applications (over 10,000)
- Sport England released a new funding opportunity which is made available to Football Clubs and Leagues who have a role in supporting the nation to be active but who are experiencing short-term financial hardship or the ceasing of operations due to the impact of coronavirus. Organisations can apply for grants between £300 and £10,000.
- The types of organisations eligible include local sports clubs forced to close at short notice but who are facing ongoing costs around maintenance and utility bills, and voluntary and community sector organisations who deliver or enable sport and physical activity.

https://www.sportengland.org/how-we-can-help/our-funds/community-emergency-fund





• 57 Successful applications = £118,900 across Derbyshire







• 69 Successful applications = £34,500 across Derbyshire







### Facilities & Investment Small Grants 2019/20



Ball Stop Netting = £5,375

25 Pitch Revenue Grant Applications = £627,896





Clubhouse Refurbishment = £50,000



*Goalposts* = £55,702

Total = £884,983

Grounds Maintenance Equipment = £27,110



**57 Pitch Preparation Fund Applications = £118,900** 





## Football Stadia Improvement Fund

- Alfreton Town FC Replacement of boundary fencing, purchase of ball stop netting, installation of a borehole and purchase of Grounds Maintenance Equipment – Total Project £74,115. FF Grant £51,881
- Buxton FC Replacement of the roof to the main stand and refurbishment of existing kitchen facilities Total Project £69,175. FF Grant £48,432
- Ilkeston Town FC Ground Improvement Works Total Project £263,290.
   FF Grant £150,000



## Facilities & Investment Capital 2019/20 3G Projects

Staveley Miners Welfare Total Project £736,246.00. FF Grant £572,758.00

WHighfield School(Matlock) Total Project £692,641.00. FF Grant £338,704.00

