

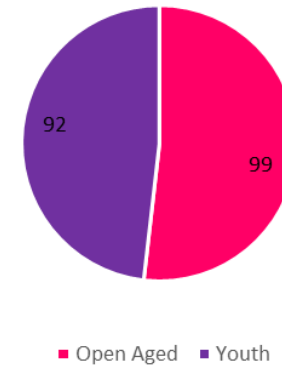


DERBYSHIRE FA

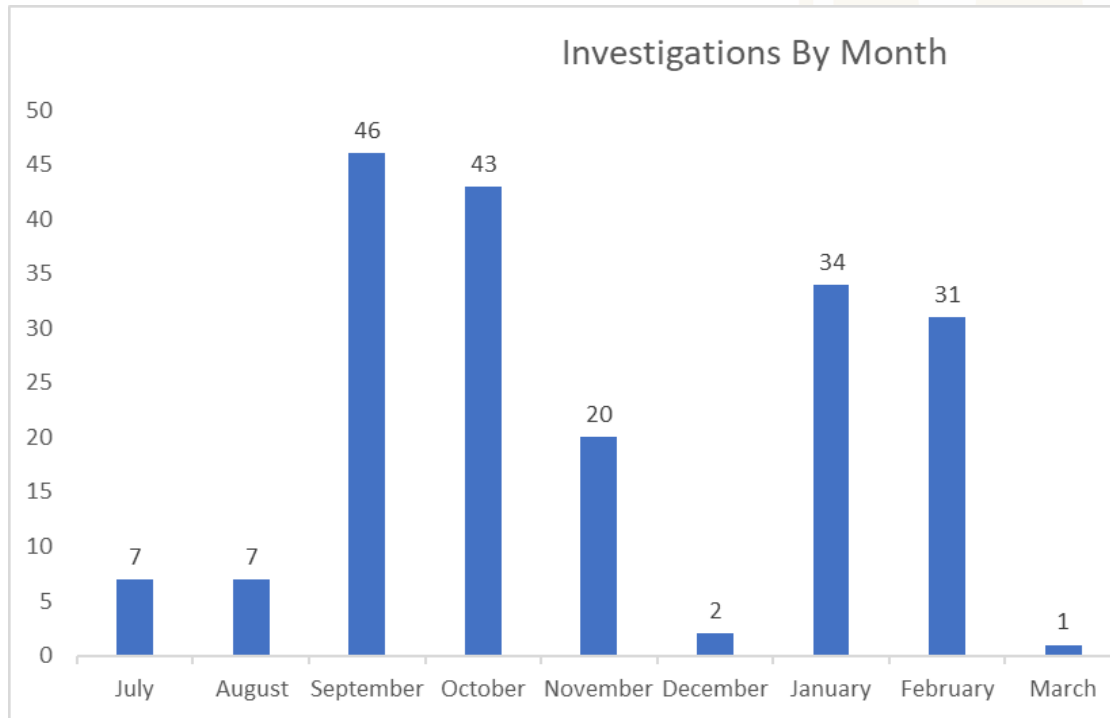
Council Report – March 2024

2023/24 – Discipline

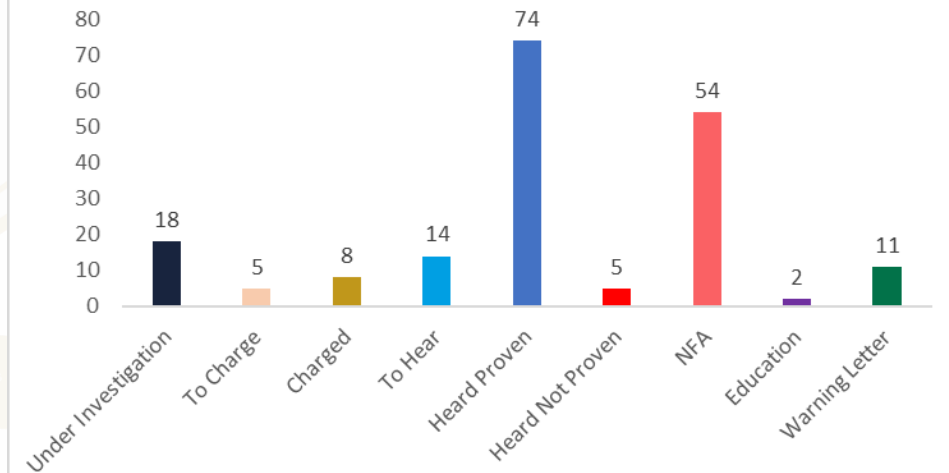
Split Between Open Aged & Youth Investigations



Investigations By Month



Breakdown of Investigations By Status

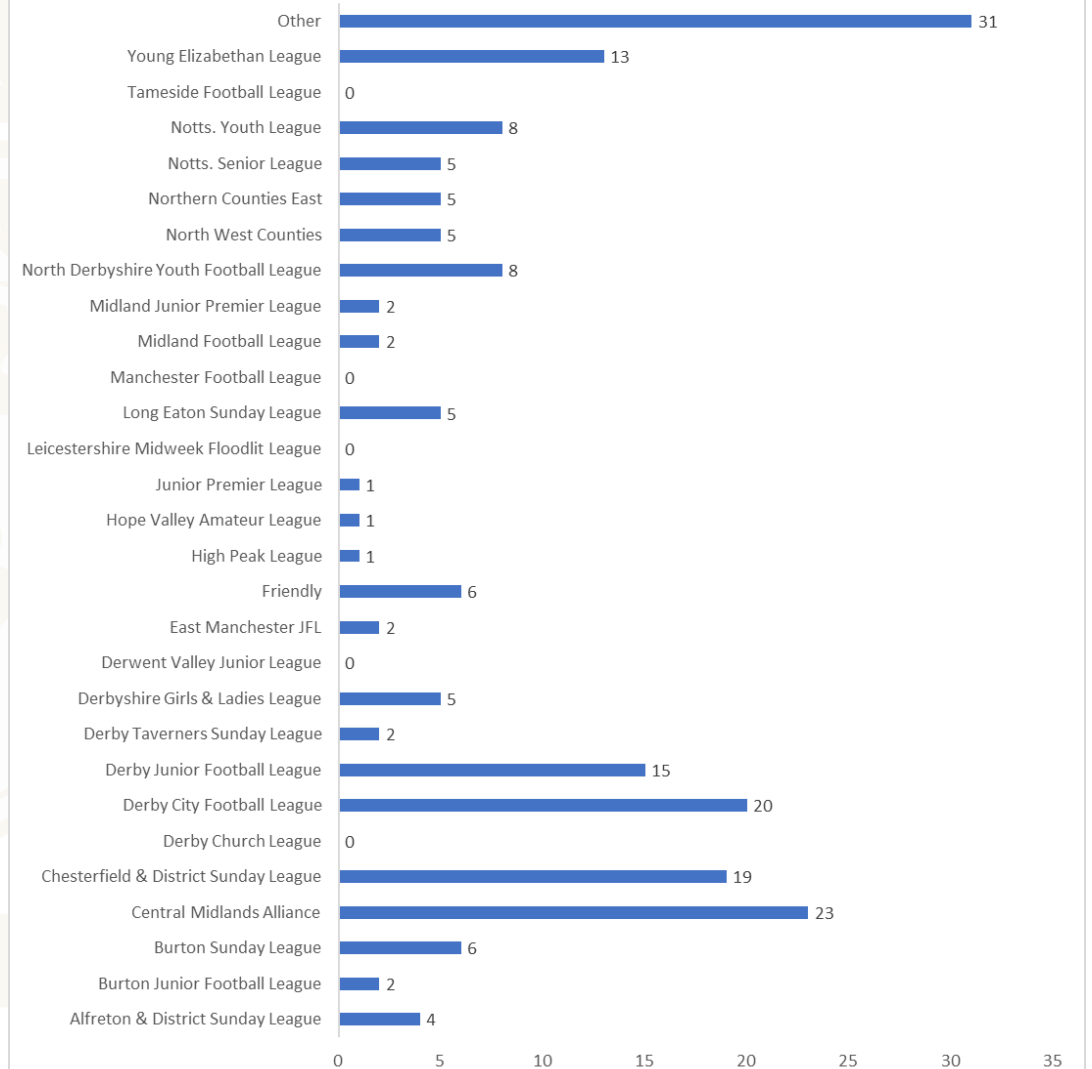


Investigations by League



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Number of Cases By League





Observations

- *Poor weather continued into December resulting in a lower number of investigations compared to previous season.*
- *Provisions to be put in place to handle expected high number of investigations in March and April due to midweek matches.*
- *Due to lower caseload during Q2, there has been increased involvement with The FA's working group for the new grassroots discipline system which comes into use from season 24/25.*

DERBYSHIRE FA


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DCFA County Cups



- *All competitions are now at the final stage apart from the ones listed below:*
 - *Sunday Junior (Semi's)*
 - *Women's Plate (Semi's)*
 - *All the fixtures are available on the Derbyshire FA website: - <https://www.derbyshirefa.com/cups-and-competitions>*
 - *Venues, dates and times confirmed for all finals – with staff allocations completed*
 - *Board and Council have been sent information to fill out a smartsheet for their attendance at each final and their role on the day*
- 

DCFA County Cup Finals 2024


SENIOR CHALLENGE CUP	Wednesday 17 April 2024 19:30 KO	Pride Park Stadium Derby County FC	Buxton vs Heanor Town
WOMEN'S CUP	Wednesday 1 May 2024 19:30 KO	Impact Arena Alfreton Town FC	Chesterfield Ladies vs Derby County Women FTP
WOMEN'S PLATE	Sunday 21 April 2024 11:00 KO	Grange Park Long Eaton United FC	Pride Park or Woodlands/Amber Valley vs Long Eaton United or Shirebrook Rangers
DIVISIONAL CUP NORTH	Tuesday 19 March 2024 19:45 KO	Surrey Street Glossop North End FC	Cromford & Wirksworth Town vs Tintwistle Athletic
DIVISIONAL CUP SOUTH	Thursday 21 March 2024 19:30 KO	New Manor Ground Ilkeston Town FC	Derby Singh Brothers vs Mickleover RBL
SUNDAY SENIOR CUP	Sunday 14 April 2024 11:00 KO	Causeway Lane Matlock Town FC	Doe Lea or Mutton vs Golden Pheasant or Honeycomb
SUNDAY JUNIOR CUP	Sunday 7 April 2024 11:00 KO	Inkersall Road Staveley Miners Welfare FC	Derby Gazers or Swadlincote Spartans vs Curzon Club/Loscoe Eclipse or New Inn/LE Magpies
JUNIOR CUP NORTH	Tuesday 26 March 2024 19:30 KO	Surrey Street Glossop North End FC	Tintwistle Athletic Reserves vs Glossop NE Community Club
JUNIOR CUP SOUTH	Thursday 28 March 2024 19:30 KO	Grange Park Long Eaton United FC	Wirksworth Ivanhoe Reserves vs Melbourne Dynamo Reserves

KPI's – Player Pathway

	PR YES (PLAYERS)	PR YES (PROXY)	PR NO (PROXY)	NOT ELIGIBLE FOR PR (PROXY)	PARTICIPATION FROM EVENTS	TOTAL	TARGET	VS TARGET
MALE PATHWAY	26,846	110	827	465	219	28,466	25,050	3,416 13.6%
FEMALE PATHWAY	4,227	23	279	26	203	4,759	3,463	1,296 37.4%
DISABILITY PATHWAY	152	25	0	56	308	541	524	17 3.2%
TOTAL	31,217	158	1,106	547	428	33,456	29,037	

Q3 - KPI's – Coaching

	KPI DASHBOARD	CURRENT PERFORMANCE	CURRENT TARGET	% OF TARGET REACHED	TARGET PERFORMANCE
	INSTANCES OF CPD	965	795	100.00%	50.0

	KPI DASHBOARD	# YOUTH TEAMS BASELINE	# YOUTH TEAMS W/ QUALIFIED COACH	CURRENT PERFORMANCE (AGAINST BASELINE)	CURRENT TARGET	CURRENT SCORE (OUT OF 50)
	YOUTH TEAM QUALIFIED COACH	1,590	1,623	102.1%	90.0%	50.0

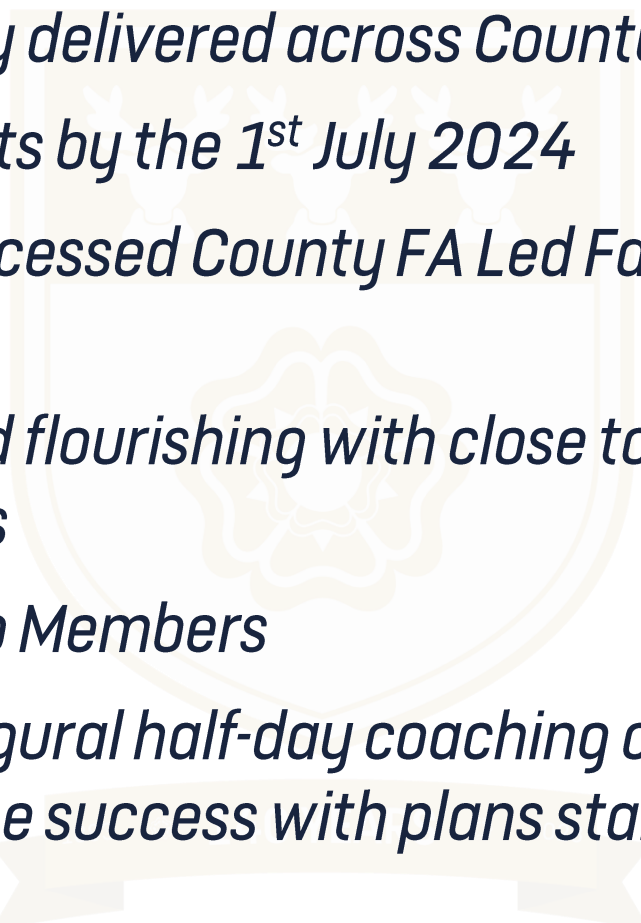
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Coaching Update





Coaching update

- *12 CPD events successfully delivered across County since 1st July*
 - *On course for over 30 events by the 1st July 2024*
 - *Over 600 Coaches have accessed County FA Led Face to face or Online Coach Development work*
 - *Partnership with ASC Cloud flourishing with close to 80 members across all 3 coach development groups*
 - *Over 50 Female coach Club Members*
 - *65 Coaches attended inaugural half-day coaching conference on 28/02/23 – evening was rated as a huge success with plans starting for full day summer conference*
- 



Leagues & Clubs update – Reinvestment of funds

A Potential re-investment plan for money held by leagues



Leagues can be proactive by having meaningful consultation with clubs and developing plans based on this and then to use a "you said – we did model" with any potential proposals. Alternatively member clubs at the League AGM can and should ask questions around the league finances and the leagues plans for any excess money the league is holding.

League has agreed to use funds to incentivise accreditation and work towards becoming an EFA League. This is a huge breakthrough from the league previously being set against this process



CHESTERFIELD & DISTRICT
SUNDAY FOOTBALL LEAGUE

1883 140 YEARS 2023

Club Update

- *Accreditation renewals sitting in good place with 88% of clubs through renewal process as of time of writing*
- *Hopeful of having 100% of clubs renew before 10th March deadline*
- *New adult accredited clubs the target focus for Q3& Q4*
- *Close season club webinars scheduled for April*
- *Bespoke club programmes with Chesterfield FC, Mickleover 95, GNE Community club & Tintwistle Athletic well received and ongoing*
- *Volunteer workforce support ongoing to 25 clubs, 16 of which have accessed £500 grant from FA for impressive workforce plans*

KPI's – Referees

DERBYSHIRE FA



RECRUITMENT

REFEREES RECRUITED
(TRAINEES) 23/24

245

23/24 RECRUITMENT
TARGET

164

% OF TARGET

149%

RECRUITMENT
SCORE

100



RETENTION

REFEREE BASELINE
(MAY 2023)

656

23/24 RETENTION
TARGET

525

NUMBER OF REFEREES
RETAINED

551

RETENTION
SCORE

100

RETENTION
SCORE

84%



CONVERSION

CONVERSIONS SINCE
JUNE 2023

138

23/24 CONVERSION
TARGET

149

CONVERSION RATE
SINCE JUNE 2023

55%

23/24 CONVERSION
TARGET

60%

CONVERSION
SCORE

89



PROGRESSION

REFEREES
PROGRESSED 23/24

9

LEVEL 5 TO 7
2022/2023

486

REFEREES
PROGRESSED %

2%

PROGRESSION SCORE
23/24

75



Refereeing Update

- *269 New referees in the 2023/24 Season*
- *9 Referees Promoted in Q1 & Q2 including one referee from 2B (Step 2) to 2A (Step 1)*
- *Referee Development Academy Meetings running, including additional coaching and Data Fitness Testing held at Uni of Derby – High Interest for 2024/25 season*
- *558 retained referees so far in 23/24 (As of 29th Feb)*
- *847 referees so far in 23/24 (As of 29th Feb)*
- *County Cup Finals, Referee appointments completed and shared*
- *Historically Underrepresented Ethnic Communities Referee Course ran – Well attended!*
- *DCFA Referees used for FA Filming for new Promotion Content*

Refereeing Update



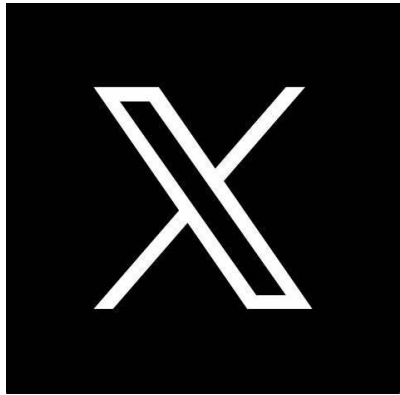
Derby Football Hub – New Pavilion & 4 New 3G Pitches

Opened on Thursday 8th February 2024



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| Social Media (January – March)



- 381,000 impressions
- 104 new followers
(10,606 total)



- 210,000 reach
- 353 new page likes
- 13,000 page visits



- 2,500 reach
- 90 new page followers
- 1,200 profile visits



- 12,408 impressions
- 902 link clicks
- 455 reactions