

BIRMINGHAM COUNTY FOOTBALL ASSOCIATION LIMITED

ANALYSIS OF FOOTBALL DEVELOPMENT INCOME/EXPENSES

FOR THE PERIOD ENDED 30 JUNE 2018

	Period ended 30 June 2018 £	Year ended 31 March 2017 £
Income		
Courses	427,727	263,874
FA Bursary	34,865	26,355
Pitch Improvement Programme	2,208	1,842
Communities League	1,019	1,687
BCFA 7's / 11's / 21's	1,008	2,317
Disability Centre of Excellence	-	1,860
County Sports Partnership	6,980	7,295
Others	21,903	12,553
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	495,710	317,783
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	2018	2017
	£	£
Expenses		
Courses	237,625	179,031
FA grants	138,169	151,102
FA Bursary	32,365	-
BCFA 7's / 11's / 21's	181	1,328
County Sports Partnership	5,325	7,252
Others	4,746	4,112
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	418,411	342,825
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