

Manchester IA.

GREATER MANCHESTER FOOTBALL

Manchester FA

2021 AGM

18th November 2021



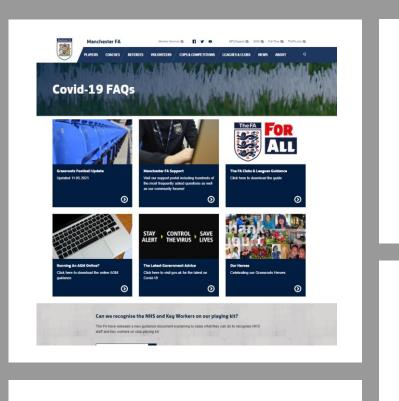
From us All at Manchester FA

Thank You











	Manchester Cou	nty Football Associa	tion Limited			
Notes to the Detailed Income Statement						
Year Ended 30 June 2021						
			2021 £	2020 £		
Admini Staff sa	strative expenses laries nsion contributions - defined contr		500,413	541,599		
Rent ra	es and water	ibution	15,892 2,535	17,365		
Insuran Telepha	ne ne		4,101 10,431	3,512 9,916		
Compu Printing	ce inc e expenses postage and stationery ining penses		10,431 5,341 1,139	3,512 9,916 4,013 2,946 3,923 2,365 5,160		
Staff tra Staff es	uning perses			3,923 2,365		
			763 2,798 866			
Legal a	ptions nd professional fees		4,790 4,500 10,193	6,368 4,450 6,986		
Auditor	s remuneration ation of tangible assets		4,500	4,450 6,986		
Provisi Bank, o	ation of tangible assets on for doubtful debts redit card charges and interest		1,843	1,000 4,591		
			568,705	627,434		
Other	perating income ntion scheme grant					
			118,445	47,394		
Other i Interest	nterest receivable and similar inco on cash and cash equivalents	me	927	1,398		
	Manchester Count	y Football Associ	ation Limited			
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Finance 2020/2021

The Challenges of 2020/21 & the Covid Pandemic

- A £40,386 reduction in 2020/21 and FA Funding of £911,142.66 for the next three years to 2024, a reduction of £199,012.
- Centralisation of Coach Education and introduction of a Digital Online Offer
- Inability to generate commercial revenue
- The need to ensure a Manchester FA workforce for Grassroots is maintained through the partial use of Furlough.

KPI Performance in 2020/21

- Male Pathway 36,680 (39,020 in 2019/20)
- Female Pathway 3,639 (3,654 in 2019/20)
- Disability Pathway 710 (1,390 in 2019/20)
- Futsal Pathway 450 (1,050 in 2019/20)
- Number of Registered Referees 482 (625 in 2019/20)
- Player Registration Coverage 93.32% (88.68% in 2019/20)
- Youth FA Charter Standard 88.14% (90.49% in 2019/20)
- Adult FA Charter Standard 54.76% (54.70% in 2019/20)

Our participation figures will move to 'actual' players registered with the following six KEY performance measures for County FA's;

- Male Pathway
- Female Pathway
- Disability Pathway
- Coach Development
- Referee Development
- Quality Grass Pitches

Investment and Funding Support during Covid

Funding Stream	Total	Delivered	Number of clubs it supported
Matchday Support Fund	£108,000	Jul 20 – Oct 20	16
Return to Football	£71,214	Jan 21- Apr 21	81
Summer Survival Fund	£74,950	Apr 21 – Jul 21	9
Winter Survival Fund	£118,907	Jan 21- Apr 21	9



OUR KEY AIMS & ASPIRATIONS FOR 2021-2024

Ensuring Safeguarding is at the Heart of Manchester FA and grassroots football in Greater Manchester.

A recalibration of grassroots football across Greater Manchester supporting our passionate volunteers, ensuring that we provide the best customer service from our professional and flexible Manchester FA Team, operating as the first ever fully functioning hybrid County FA.

Develop an innovative and inclusive football proposition to unite and inspire our local communities across Greater Manchester.

To ensure that Manchester FA and grassroots football across Greater Manchester plays its part in supporting the challenges faced around mental health and physical wellbeing.



For a better Grassroots Game in Greater Manchester

'To safeguard grassroots football, providing a safe environment for all, providing education opportunities to our workforce and listing to the voice of a young person to have a positive impact on our future game.'

- Manchester FA have completed two external Safeguarding Operating Standards Reviews. Now known as Safeguarding 365.
- Delivering Safeguarding projects with key stakeholders to create new opportunities in both Football and Business Development.
- Supporting the Grassroots Workforce to create a safe environment for all involved.
- We will ensure that we deliver to the highest standard the key recommendations the Sheldon Report.
- Manchester FA have met the 2021 FA target of visiting 13% of all Youth Clubs in accordance with the Safeguarding Operating Standards. Our aim in 2021/22 is to reach 50% and by 2023/24 80% of all Youth Clubs will be visited every season.
- We will launch a reporting tool for all Grassroots in Greater Manchester allowing Volunteers, Players and Parents to report concerns.

Reporting a Safeguarding or Poor Practice Concern

PLAY YOUR PART

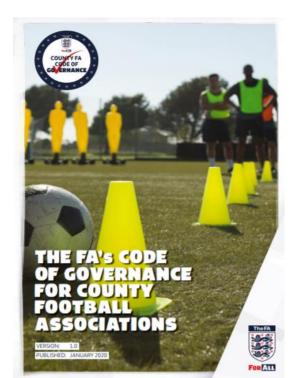


PLAY SAFE









BRINGING THE GAME TOGETHER TOGETHER Sign the code today

EQUALITY, DIVERSITY & INCLUSION Our 2024 Goal:

'To champion equality and diversity throughout Manchester FA, with a focus on improving representation and inclusion within our communications, recruitment programme, volunteer workforce and participants throughout grassroots football, creating a game For All across Greater Manchester'



TheFA



OUR GAME IN MANCHESTER
>PLAY >VOLUNTEER >COACH >REFEREE

Defibrillators accessible to all football across Greater Manchester

Our Purpose/Mission – To ensure everyone with Football In Greater Manchester has access to an AED if the need ever arises.





Our 5 point plan,

We will:

- Complete an audit of all our Clubs and Leagues (Central Venue) to assess who has access to defibrillators.
- Ensure our Clubs / Teams know exactly where the nearest defibrillator is located when using hired facilities.
- Work with Clubs who do not have access to a defibrillator at a facility to develop a funding plan to purchase a defibrillator, which will include financial support from Manchester FA and access to the FA scheme (Heart Safe Clubs) which offers defibrillators at a reduced price.
- Ask that organisers of any summer festivals or tournaments held by Clubs and Leagues have access to a defibrillator and where possible ensure they have a trained paramedic (e.g. St John's Ambulance) on site.
- Ensure all coaches and volunteers have access to <u>Sudden Cardiac Arrest Training</u> and device training so that clubs know how to operate the defibrillator.

Grassroots Awards 2021

- Grassroots Club of the Year Winton Wanderers
- Grassroots Coach of the Year (Adult) David Fairclough
- Grassroots Coach of the Year (Youth) Michelle Wilcock
- Grassroots League of the Year Greater Manchester Women's Football League
- Grassroots Project of the Year Mental Health Football Oldham
- Grounds Team of the Year Arnie Ross
- Match Official of the Year Reza Eneyati
- Rising Star of the Year Holly Grimes
- The Spirit of Grassroots Football Award Craig Williams
- Volunteer of the Year & FA National Award Winner Charlie O'Brien

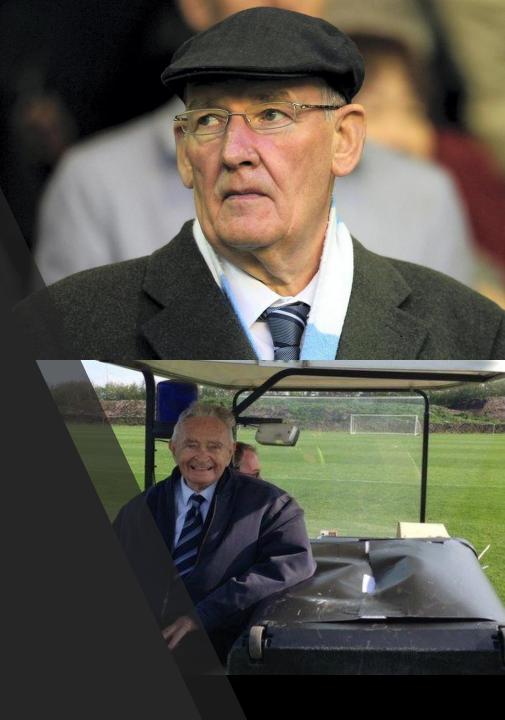






Two Awards to be announced in December

- The Bernard Halford Club or League Secretary of the Year
- The Frank Hannah Lifetime Achievement Award





Manchester EA

GREATER MANCHESTER FOOTBALL

Thank You!